

Productivity Enhancing Capital Investment (PECI) Program



Gary Crenshaw, ACC/XPMMP

What is PEGI?

- Provides funding for equipment or facilities that conserve critical AF resources, enhance unit capability, and improve combat readiness
- USAF has two PEGI programs
 - Productivity Investment Fund (PIF)
 - Fast Payback Capital Investment Program (FASCAP)



Productivity Investment Fund (PIF)

- Self - sustaining program
- Purchase of equipment costing more than \$200K
- Must amortize within 4 years
- ACC goal is 2 - 3 years
- Payback through manpower or Operations & Maintenance
- Approval and funding at Air Staff XPMR

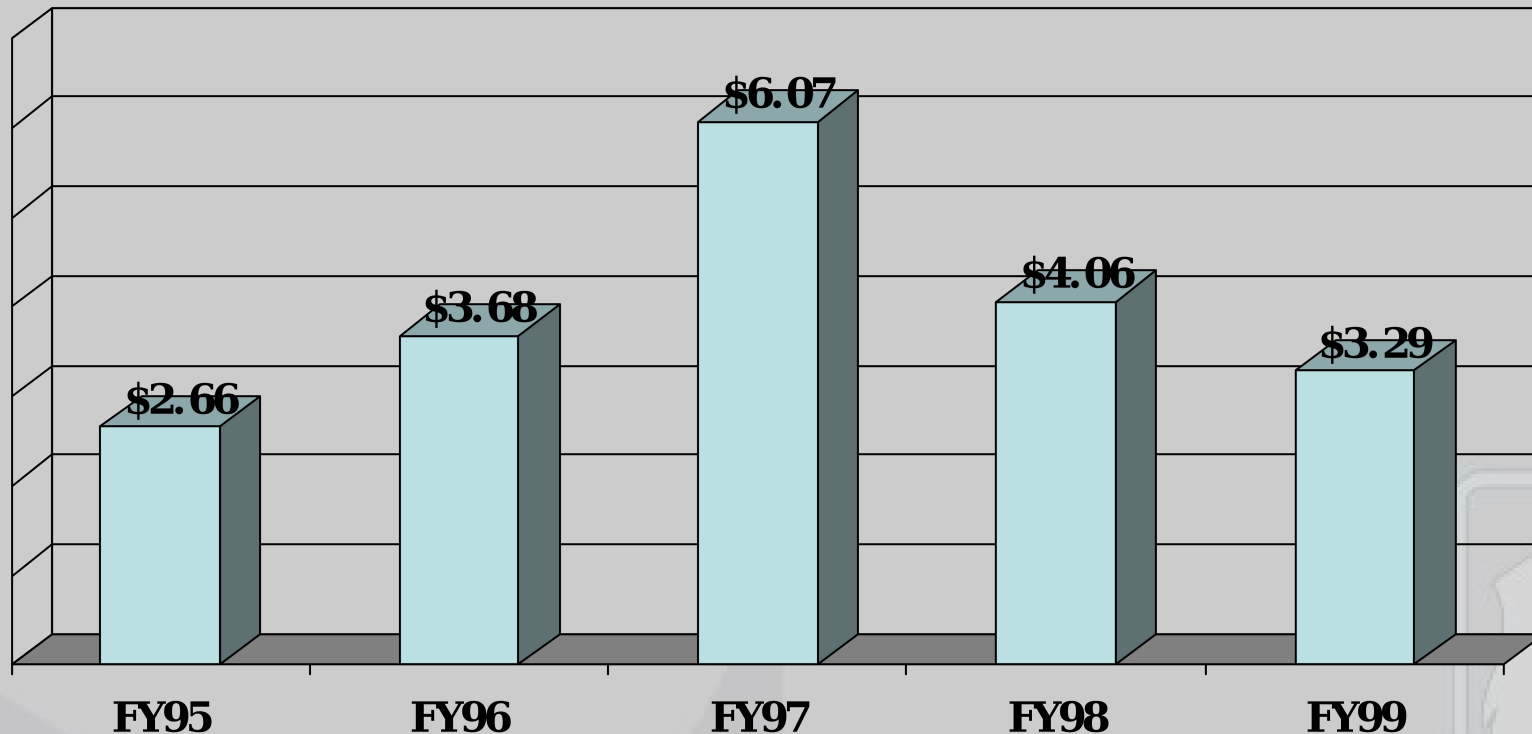


Fast Payback Capital Investment Program (FASCAP)

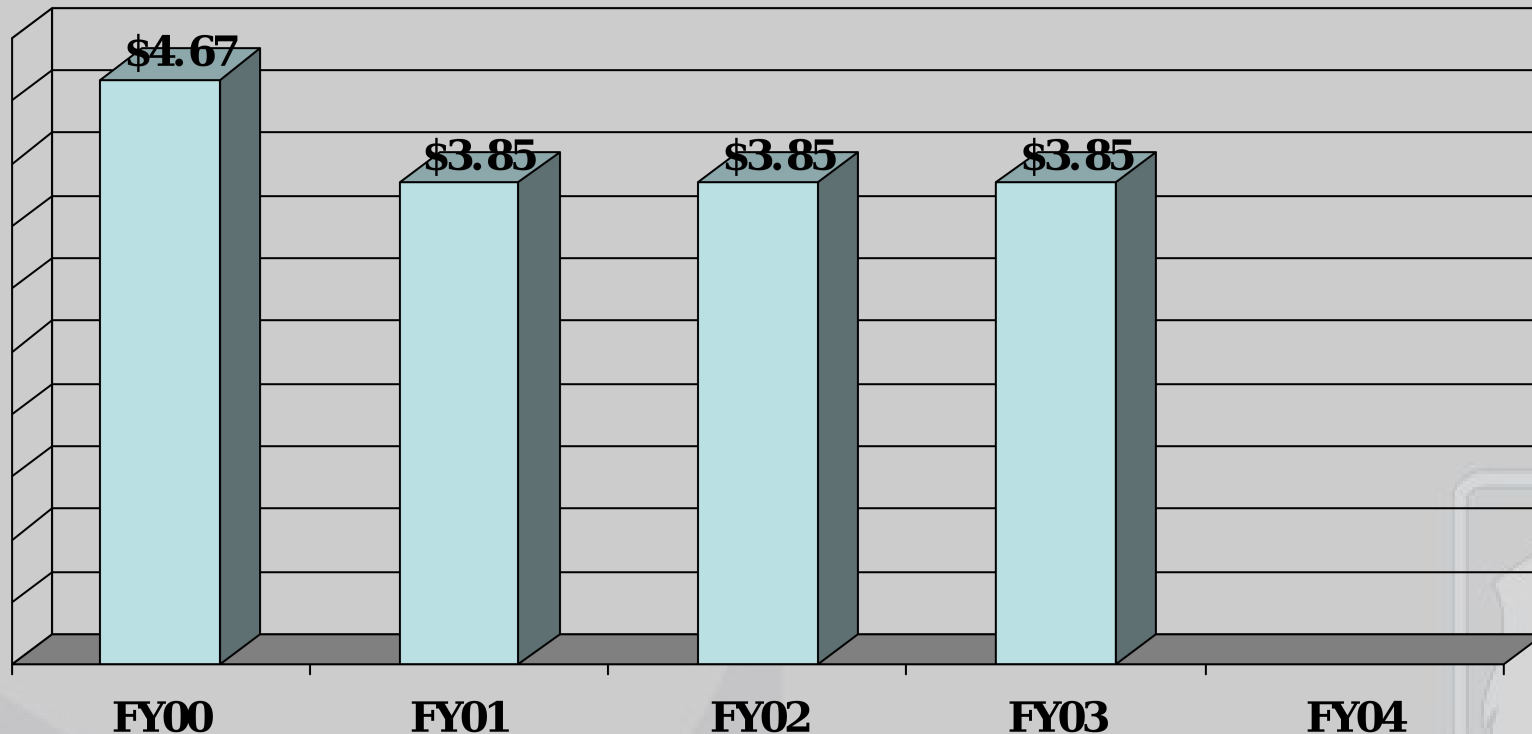
- Self - sustaining program
- Purchase of equipment costing up to \$200K
- Must amortize within 2 years
- ACC goal is 12 months
- Payback through manpower or Operations & Maintenance
- Approval and funding at HQ ACC/XPMMP



ACC's FY 95-99 Budget, \$ in millions



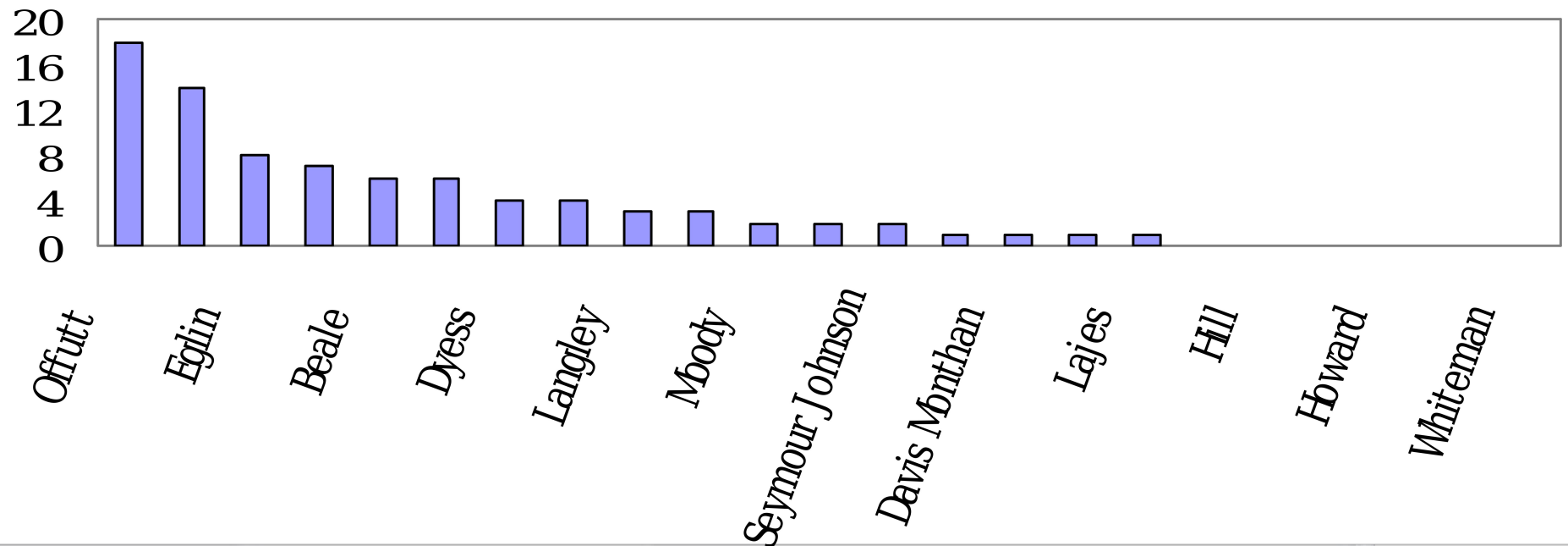
ACC's FY 00-04 Budget, \$ in millions



Program Trend Analysis, \$ in millions

F Y	Project s	Cost	Annual Savings	Life-Cycle Savings
93	72	\$5.53	\$5.29	\$25.26
94	44	\$3.93	\$4.67	\$47.12
95	31	\$2.66	\$4.62	\$31.54
96	30	\$43.68	\$6.42	\$36.17
97	39	\$6.07	\$6.19	\$33.34
98	38	\$4.06	\$5.59	\$46.66
99	32	\$3.29	\$6.32	\$64.36
00	34	\$4.67	\$5.71	\$54.16

FY 96/00 Approved Projects by Base



FY 96/00 Approved FASCAPs, \$ in millions

Base	#	Investment (\$)	Savings (\$)
Offutt	18	2.066	45.902
Tinker	14	1.652	8.993
Eglin	8	.716	54.262
Nellis	7	.773	5.629
Beale	6	.761	6.913
Minot	6	.449	3.913
Dyess	4	.356	1.443
Shaw	4	.426	1.621
Langley	3	.218	3.683

Cont'd., FY 96/00 Approved FASCAPs, \$ in millions

Base	#	Investment (\$)	Savings (\$)
Robbins	3	.432	4.529
Moody	2	.287	1.436
Mt. Home	2	.345	1.807
S-Johnson	2	.085	1.032
Barksdale	1	.045	.228
Davis M	1	.163	2.880
Ellsworth	1	.063	.344
Lajes	1	.200	2.252
HQ ACC	90	12.730	90.822
Total	173	21.767	234.689

Return on Investment, \$ in millions

F Y	Investment	Life-Cycle Savings	ROI
93	\$5.53	\$25.26	4.57
94	\$3.93	\$47.12	11.99
95	\$2.66	\$31.54	11.86
96	\$3.68	\$36.17	9.83
97	\$6.07	\$33.34	5.49
98	\$4.06	\$46.66	11.48
99	\$3.29	\$64.36	19.56
00	\$4.67	\$54.15	11.60



FY 01 Status

- Received \$3,840,000
 - 2 projects funded - \$132,226
 - 6 projects in coordination - \$956,760
 - Lajes PIF project FY 01 requirement - \$284,100
 - Projected balance - \$2,466,914
 - Numerous projects in process at bases and ACC/CE
- All remaining funding will go to Lajes PIF if additional FASCAP projects not received



Applicable Forms & Regulations

Forms

- PIF Submission
AF Form 2276
- FASCAP
Submission
AF Form 2288
- 6 Month Savings
AF Form 3547

Regulations

- DOD Instruction
5010.36, 14 Aug
91
- Air Force Policy
Directive 38- 31,
Nov 98
- Air Force
Instruction 38-
3011, Jul 99



Productivity Web Page

www.mil.acc.af.mil/xp/xpm/xpmm/prod
Contains

- PEGI Fact Sheet (1 page)
- FASCAP Guide (30+ pages)
- FASCAP Statistics
- Advertising the PEGI programs
- Sample FASCAP briefing (30 pages)
- FY 96-00 Approved AF projects



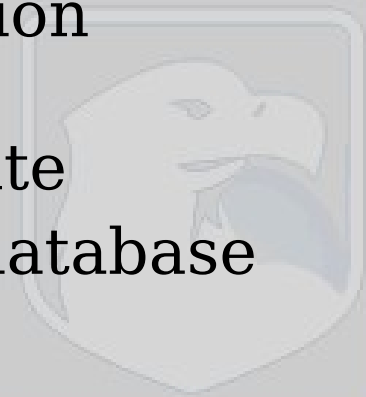
Cont'd., Productivity Web Page

- PECI Qualification Training Package (QTP)
- Link to Governing Directives
- Link to Pay and Benefit Factors
- Link to PECI Forms
- Tri-fold Pamphlet
- MAJCOM and Base POCs



Program Data System (PDS)

- Allows user to query data, research, manage and track PEGI projects
- Oct 00, forwarded information to implement at all bases
- Ran into roadblocks with Comm.
- Teleconference with Segue Technologies, USAF/XPMR, and ACC/SC to discuss certification issues
- Segue Technologies working Request to Operate
- On Air Force Communication Agency (AFCA) database of approved software



Wrap-Up

- MAJCOM PEGI Manager: Gary Crenshaw, HQ ACC/XPMMP
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- E-mail: gary.crenshaw@langley.af.mil
- Available to come help you revitalize your PEGI Program
- Questions

